

## Corporate Plan Quarterly PI Report Environment

Quarterly report for 2016-2017  
 Arranged by Aims  
 Filtered by Aim: Priorities Environment  
 For MDDC - Services

### Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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\* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan Quarterly PI Report Environment										
Priorities: Environment										
Aims: Increase recycling and reduce the amount of waste										
Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Residual household waste per household (measured in Kilograms)</u>	117.44 (1/4)	424.08	421.00	95.36				95.36 (1/4)	Stuart Noyce	(Quarter 1) Higher in Q1 than target but 10kg lower than same period in 15/16 (SN)
<u>% of Household Waste Reuse, Recycled and Composted</u>	50.2% (1/4)	50.6%	52.0%	55.9%				55.9% (1/4)	Stuart Noyce	(Quarter 1) Good start to year and well above 15/16 Q1 perf. Will drop in other 1/4s due to reduction in garden waste (SN)
<u>Net annual cost of waste service per household</u>		£60.88	£58.17	n/a	n/a	n/a		n/a	Andrew Jarrett, Stuart Noyce	
<u>Number of Households on Chargeable Garden Waste</u>	0 (1/4)	7,021	10,000	8,431				8,431 (1/4)	Stuart Noyce	(Quarter 1) Still above target and continues to grow. Renewals will start in Q3

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Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
										(SN)
<u>% of missed collections reported per Quarter (refuse and organic waste)</u>	0.02% (1/4)	0.02%	0.03%	0.03%				0.03% (1/4)	Stuart Noyce	(Quarter 1) Performance back to normal following service changes in 15/16 (SN)
<u>% of Missed Collections logged per Quarter (recycling)</u>	0.05% (1/4)	0.12%	0.03%	0.04%				0.04% (1/4)	Stuart Noyce	(Quarter 1) Missed collections have continued to reduce from 0.12% in 15/16 due to scheme changes. are now 0.01% above target (SN)

### Aims: Reduce our carbon footprint

Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>To improve energy efficiency and continue to reduce consumption by 0.5% post degree day adjustment</u>		3.4%	0.5%	n/a	n/a	n/a		n/a	Andrew Busby	

### Aims: Protect the natural environment

Corporate Plan Quarterly PI Report Environment										
Priorities: Environment										
Aims: Protect the natural environment										
Performance Indicators										
Title	Prev Year (Period)	Prev Year End	Annual Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act	Actual	Head of to Service / Date Manager	Officer Notes
<b>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</b>	2 (1/4)	21	No target - for information only.	2				2 (1/4)	Stuart Noyce	